

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of
Budget Unit: (427Q620943) CAB Foster Care Registry
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 350,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	260,605	0	0
Total Resources	<u>\$ 350,000</u>	<u>\$ 260,605</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
IT Equipment	\$ 89,395	\$ 260,605	\$ 0	\$ 0
Balance Carry Forward (Approps)	260,605	0	0	0
Total Disposition of Resources	<u>\$ 350,000</u>	<u>\$ 260,605</u>	<u>\$ 0</u>	<u>\$ 0</u>